

**Combined Delivery Report By Project**



**Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2007)  
 Selected Award Id : 00012252  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0324  
 Selected Projects : ALL

<b>Award Id :</b> 00012252 Mécanisme de Réponse Rapide	<b>Period :</b> Jan-Dec (2007)
<b>Project # :</b> 00012252 Mécanisme de Réponse Rapide	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71635 - Travel - Other	0.00	1,098.38	0.00	0.00	1,098.38
74525 - Sundry	0.00	5,100.00	0.00	0.00	5,100.00
76135 - Realized Gain	0.00	- 10.34	0.00	0.00	- 10.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,188.04</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.04</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>6,188.04</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.04</b>

<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63535 - Contribution to Security	0.00	6,493.40	0.00	0.00	6,493.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	609.14	0.00	0.00	609.14
71105 - Salaries - ALD	0.00	168,492.58	0.00	0.00	168,492.58
71110 - Medical Insurance - ALD	0.00	4,699.00	0.00	0.00	4,699.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	41,112.69	0.00	0.00	41,112.69
71125 - Special Oper Living Allow-ALD	0.00	17,280.00	0.00	0.00	17,280.00
71130 - Mission Allowance - ALD	0.00	22,094.06	0.00	0.00	22,094.06
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	43,590.58	0.00	0.00	43,590.58
71140 - Hazard Duty Station Allow-ALD	0.00	15,388.00	0.00	0.00	15,388.00
71160 - Other Personnel costs ALD(A&T)	0.00	81,454.70	0.00	0.00	81,454.70
71205 - Intl Consultants-Sht Term-Tech	0.00	6,298.00	0.00	0.00	6,298.00
71405 - Service Contracts-Individuals	17,150.00	159,609.71	0.00	0.00	176,759.71
71505 - UN Volunteers-Stipend & Allow	0.00	17,588.54	0.00	0.00	17,588.54
71525 - UNV-Hazard Pay	0.00	4,603.66	0.00	0.00	4,603.66
71550 - UNV-Resettlement Allowance	0.00	3,300.00	0.00	0.00	3,300.00
71605 - Travel Tickets-International	0.00	13,578.50	0.00	0.00	13,578.50
71610 - Travel Tickets-Local	0.00	2,000.00	0.00	0.00	2,000.00
71615 - Daily Subsistence Allow-Intl	0.00	20,073.67	0.00	0.00	20,073.67
71620 - Daily Subsistence Allow-Local	0.00	36,639.94	0.00	0.00	36,639.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,635.00	0.00	0.00	4,635.00
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
71635 - Travel - Other	0.00	2,643.75	0.00	0.00	2,643.75
72105 - Svc Co-Construction & Engineer	0.00	18,066.00	0.00	0.00	18,066.00
72205 - Office Machinery	0.00	35,597.86	0.00	0.00	35,597.86
72405 - Acquisition of Communic Equip	0.00	139.00	0.00	0.00	139.00
72410 - Acquisition of Audio Visual Eq	0.00	350.00	0.00	0.00	350.00
72425 - Mobile Telephone Charges	0.00	2,600.00	0.00	0.00	2,600.00
72440 - Connectivity Charges	0.00	339.00	0.00	0.00	339.00
72445 - Common Services-Communications	0.00	27,342.74	0.00	0.00	27,342.74
72505 - Stationery & other Office Supp	0.00	15,311.99	0.00	0.00	15,311.99
72705 - Hospitality-Special Events	0.00	688.00	0.00	0.00	688.00
72805 - Acquis of Computer Hardware	0.00	13,539.00	0.00	0.00	13,539.00
73105 - Rent	0.00	43,746.00	0.00	0.00	43,746.00
73120 - Utilities	0.00	798.78	0.00	0.00	798.78
73125 - Common Services-Premises	0.00	1,458.00	0.00	0.00	1,458.00
73405 - Rental & Maint-Other Office Eq	0.00	27,875.82	0.00	0.00	27,875.82
73410 - Maint, Oper of Transport Equip	0.00	5,072.13	0.00	0.00	5,072.13
74110 - Audit Fees	0.00	11,779.50	0.00	0.00	11,779.50
74210 - Printing and Publications	0.00	11,220.00	0.00	0.00	11,220.00

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<b>Award Id : 00012252 Mécanisme de Réponse Rapide</b>		<b>Period : Jan-Dec (2007)</b>			
<b>Project # : 00012252 Mécanisme de Réponse Rapide</b>		<b>Impl. Partner : 99999 UNDP</b>			
		<b>Location : Democratic Republic of Congo</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
74510 - Bank Charges	0.00	41,334.29	0.00	0.00	41,334.29
74525 - Sundry	0.00	20,781.00	0.00	755.00	21,536.00
76135 - Realized Gain	0.00	- 123.12	0.00	0.00	- 123.12
<b>Total for Fund 04000</b>	<b>17,150.00</b>	<b>950,600.91</b>	<b>0.00</b>	<b>755.00</b>	<b>968,505.91</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	653.00	0.00	0.00	653.00
63535 - Contribution to Security	0.00	821.05	0.00	0.00	821.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.15	0.00	0.00	80.15
71105 - Salaries - ALD	0.00	20,525.85	0.00	0.00	20,525.85
71110 - Medical Insurance - ALD	0.00	635.00	0.00	0.00	635.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	5,514.55	0.00	0.00	5,514.55
71130 - Mission Allowance - ALD	0.00	3,000.00	0.00	0.00	3,000.00
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	10,845.00	0.00	0.00	10,845.00
71140 - Hazard Duty Station Allow-ALD	0.00	1,644.00	0.00	0.00	1,644.00
71160 - Other Personnel costs ALD(A&T)	0.00	10,430.00	0.00	0.00	10,430.00
71405 - Service Contracts-Individuals	0.00	3,078.00	0.00	0.00	3,078.00
71505 - UN Volunteers-Stipend & Allow	0.00	44,821.76	0.00	0.00	44,821.76
71510 - UNV Settling-In-Grant	0.00	7,666.78	0.00	0.00	7,666.78
71515 - UNV-Security Allowance	0.00	0.00	0.00	0.00	0.00
71525 - UNV-Hazard Pay	0.00	0.00	0.00	0.00	0.00
71530 - UNV-Rest and Recuperation	0.00	700.50	0.00	0.00	700.50
71535 - UNV-Medical Insurance	0.00	1,866.88	0.00	0.00	1,866.88
71540 - UNV-Global Charges	0.00	1,066.72	0.00	0.00	1,066.72
71550 - UNV-Resettlement Allowance	0.00	4,843.33	0.00	0.00	4,843.33
71605 - Travel Tickets-International	0.00	2,613.00	0.00	1,588.00	4,201.00
71615 - Daily Subsistence Allow-Intl	0.00	12,989.68	0.00	0.00	12,989.68
71620 - Daily Subsistence Allow-Local	0.00	4,064.34	0.00	0.00	4,064.34
71630 - Shipment	0.00	1,000.00	0.00	0.00	1,000.00
72105 - Svc Co-Construction & Engineer	0.00	137,045.60	0.00	0.00	137,045.60
72130 - Svc Co-Transportation Services	0.00	6,960.00	0.00	0.00	6,960.00
72205 - Office Machinery	0.00	471.20	0.00	0.00	471.20
72215 - Transporation Equipment	0.00	249.20	0.00	0.00	249.20
72425 - Mobile Telephone Charges	0.00	110.00	0.00	0.00	110.00
72505 - Stationery & other Office Supp	0.00	3,621.72	0.00	0.00	3,621.72
72510 - Publications	0.00	1,180.00	0.00	0.00	1,180.00
73405 - Rental & Maint-Other Office Eq	0.00	252.00	0.00	0.00	252.00
73410 - Maint, Oper of Transport Equip	0.00	466.50	0.00	0.00	466.50
74510 - Bank Charges	0.00	10,279.32	0.00	0.00	10,279.32
74525 - Sundry	0.00	- 11,299.86	0.00	0.00	- 11,299.86
75105 - Facilities & Admin - Implement	0.00	14,398.90	0.00	0.00	14,398.90
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>302,594.17</b>	<b>0.00</b>	<b>1,588.00</b>	<b>304,182.17</b>
<b>Fund : 26800 (TTF CPR Cty Ofc &amp; Reg Window )</b>					
71110 - Medical Insurance - ALD	0.00	585.00	0.00	- 585.00	0.00
71405 - Service Contracts-Individuals	0.00	- 556.00	0.00	0.00	- 556.00
71605 - Travel Tickets-International	0.00	710.00	0.00	- 710.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	- 422,282.57	0.00	0.00	- 422,282.57
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	- 1,068.85	- 1,068.85
72505 - Stationery & other Office Supp	0.00	2,960.33	0.00	- 2,960.33	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 48.47	0.00	0.00	- 48.47
<b>Total for Fund 26800</b>	<b>0.00</b>	<b>- 418,631.71</b>	<b>0.00</b>	<b>- 5,324.18</b>	<b>- 423,955.89</b>
<b>Fund : 26970 (CPR TTF – Disaster - Country S)</b>					
71405 - Service Contracts-Individuals	0.00	43,444.11	0.00	0.00	43,444.11

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<b>Project # : 00012252 Mécanisme de Réponse Rapide</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : Democratic Republic of Congo</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71610 - Travel Tickets-Local	0.00	680.00	0.00	0.00	680.00
71615 - Daily Subsistence Allow-Intl	0.00	9,315.00	0.00	0.00	9,315.00
71620 - Daily Subsistence Allow-Local	0.00	12,776.86	0.00	0.00	12,776.86
72105 - Svc Co-Construction & Engineer	0.00	- 581.92	0.00	0.00	- 581.92
72120 - Svc Co-Trade and Business Serv	0.00	280.00	0.00	0.00	280.00
72205 - Office Machinery	0.00	113,005.50	0.00	0.00	113,005.50
72215 - Transporation Equipment	0.00	5,633.00	0.00	0.00	5,633.00
72315 - Food & Textile Products	0.00	165,730.00	0.00	0.00	165,730.00
72399 - Other Materials and Goods	0.00	14,814.95	0.00	0.00	14,814.95
72405 - Acquisition of Communic Equip	0.00	3,405.92	0.00	0.00	3,405.92
72425 - Mobile Telephone Charges	0.00	200.00	0.00	0.00	200.00
72445 - Common Services-Communications	0.00	1,743.00	0.00	0.00	1,743.00
72505 - Stationery & other Office Supp	0.00	13,758.80	0.00	0.00	13,758.80
72705 - Hospitality-Special Events	0.00	5,437.50	0.00	0.00	5,437.50
73105 - Rent	0.00	3,110.00	0.00	0.00	3,110.00
73120 - Utilities	0.00	787.10	0.00	0.00	787.10
73125 - Common Services-Premises	0.00	10,731.00	0.00	0.00	10,731.00
73405 - Rental & Maint-Other Office Eq	0.00	1,201.00	0.00	0.00	1,201.00
74220 - Translation Costs	0.00	2,312.12	0.00	0.00	2,312.12
74510 - Bank Charges	0.00	331.96	0.00	0.00	331.96
74525 - Sundry	0.00	6,357.78	0.00	0.00	6,357.78
<b>Total for Fund 26970</b>	<b>0.00</b>	<b>414,473.68</b>	<b>0.00</b>	<b>0.00</b>	<b>414,473.68</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63535 - Contribution to Security	0.00	795.03	0.00	0.00	795.03
64308 - Appointments-Lump Sum	0.00	1,220.00	0.00	0.00	1,220.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.15	0.00	0.00	80.15
71105 - Salaries - ALD	0.00	20,321.41	0.00	0.00	20,321.41
71110 - Medical Insurance - ALD	0.00	564.50	0.00	0.00	564.50
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	8,286.57	0.00	0.00	8,286.57
71125 - Special Oper Living Allow-ALD	0.00	4,320.00	0.00	0.00	4,320.00
71130 - Mission Allowance - ALD	0.00	2,400.00	0.00	0.00	2,400.00
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,235.00	0.00	0.00	1,235.00
71140 - Hazard Duty Station Allow-ALD	0.00	1,300.00	0.00	0.00	1,300.00
71160 - Other Personnel costs ALD(A&T)	0.00	8,278.00	0.00	0.00	8,278.00
71405 - Service Contracts-Individuals	0.00	- 32,340.08	0.00	0.00	- 32,340.08
71505 - UN Volunteers-Stipend & Allow	0.00	5,334.00	0.00	0.00	5,334.00
71530 - UNV-Rest and Recuperation	0.00	1,625.00	0.00	0.00	1,625.00
71535 - UNV-Medical Insurance	0.00	233.36	0.00	0.00	233.36
71540 - UNV-Global Charges	0.00	133.34	0.00	0.00	133.34
71550 - UNV-Resettlement Allowance	0.00	200.00	0.00	0.00	200.00
71610 - Travel Tickets-Local	0.00	1,620.00	0.00	0.00	1,620.00
71620 - Daily Subsistence Allow-Local	0.00	6,468.89	0.00	0.00	6,468.89
72105 - Svc Co-Construction & Engineer	0.00	57,229.90	0.00	- 217.25	57,012.65
72120 - Svc Co-Trade and Business Serv	0.00	- 46,076.49	0.00	0.00	- 46,076.49
72135 - Svc Co-Communications Service	0.00	642.00	0.00	0.00	642.00
72145 - Svc Co-Training and Educ Serv	0.00	97,860.00	0.00	0.00	97,860.00
72205 - Office Machinery	0.00	213,543.24	0.00	45,540.00	259,083.24
72210 - Machinery and Equipment	0.00	2,921.90	0.00	0.00	2,921.90
72215 - Transporation Equipment	0.00	4,500.00	0.00	0.00	4,500.00
72315 - Food & Textile Products	0.00	1,050.00	0.00	0.00	1,050.00
72320 - Wood & Paper Products	0.00	180.00	0.00	0.00	180.00
72399 - Other Materials and Goods	0.00	9,345.78	0.00	0.00	9,345.78
72405 - Acquisition of Communic Equip	0.00	276.00	0.00	0.00	276.00
72425 - Mobile Telephone Charges	0.00	6,370.00	0.00	0.00	6,370.00
72445 - Common Services-Communications	0.00	3,210.00	0.00	0.00	3,210.00
73105 - Rent	0.00	350.00	0.00	0.00	350.00
73120 - Utilities	0.00	1,977.00	0.00	0.00	1,977.00
73125 - Common Services-Premises	0.00	4,607.00	0.00	0.00	4,607.00
73205 - Premises Alternations	0.00	0.00	0.00	0.00	0.00

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<b>Project # : 00012252 Mécanisme de Réponse Rapide</b>		<b>Impl. Partner : 99999 UNDP</b>			
		<b>Location : Democratic Republic of Congo</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
73405 - Rental & Maint-Other Office Eq	0.00	114.00	0.00	0.00	114.00
73410 - Maint, Oper of Transport Equip	0.00	3,450.00	0.00	0.00	3,450.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	850.25	0.00	0.00	850.25
74525 - Sundry	0.00	8,963.00	0.00	0.00	8,963.00
75105 - Facilities & Admin - Implement	0.00	20,491.46	0.00	0.00	20,491.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>423,930.21</b>	<b>0.00</b>	<b>45,322.75</b>	<b>469,252.96</b>
<b>Fund : 30011 (Programme cost sharing - WB1)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	588.00	0.00	0.00	588.00
71405 - Service Contracts-Individuals	0.00	- 1.00	0.00	0.00	- 1.00
71620 - Daily Subsistence Allow-Local	0.00	614.00	0.00	0.00	614.00
72215 - Transportation Equipment	0.00	101,001.00	0.00	0.00	101,001.00
74510 - Bank Charges	0.00	113.25	0.00	0.00	113.25
74525 - Sundry	0.00	83,182.30	0.00	0.00	83,182.30
75105 - Facilities & Admin - Implement	0.00	9,286.66	0.00	0.00	9,286.66
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>194,784.21</b>	<b>0.00</b>	<b>0.00</b>	<b>194,784.21</b>
<b>Fund : 36207 (EEC-DRC SECURITAIRE)</b>					
74525 - Sundry	0.00	- 70,446.00	0.00	0.00	- 70,446.00
75105 - Facilities & Admin - Implement	0.00	- 3,522.30	0.00	0.00	- 3,522.30
<b>Total for Fund 36207</b>	<b>0.00</b>	<b>- 73,968.30</b>	<b>0.00</b>	<b>0.00</b>	<b>- 73,968.30</b>
<b>Fund : 54050 (SIDA TF UNDP Sepcific Actv)</b>					
71160 - Other Personnel costs ALD(A&T)	0.00	11,899.99	0.00	0.00	11,899.99
71205 - Intl Consultants-Sht Term-Tech	0.00	- 21,709.08	0.00	0.00	- 21,709.08
71305 - Local Consult.-Sht Term-Tech	0.00	5,710.00	0.00	0.00	5,710.00
71405 - Service Contracts-Individuals	0.00	91,227.76	0.00	0.00	91,227.76
71610 - Travel Tickets-Local	0.00	415.00	0.00	0.00	415.00
71615 - Daily Subsistence Allow-Intl	0.00	2,020.00	0.00	0.00	2,020.00
71620 - Daily Subsistence Allow-Local	0.00	3,474.40	0.00	0.00	3,474.40
72105 - Svc Co-Construction & Engineer	0.00	113,035.78	0.00	0.00	113,035.78
72205 - Office Machinery	0.00	215,344.72	0.00	- 3,840.00	211,504.72
72210 - Machinery and Equipment	0.00	3,330.00	0.00	0.00	3,330.00
72220 - Furniture	0.00	3,290.44	0.00	- 7,089.92	- 3,799.48
72399 - Other Materials and Goods	0.00	8,280.34	0.00	0.00	8,280.34
72445 - Common Services-Communications	0.00	707.00	0.00	0.00	707.00
72505 - Stationery & other Office Supp	0.00	6,203.10	0.00	- 480.00	5,723.10
72605 - Grants to Instit & other Benef	0.00	95,240.52	0.00	0.00	95,240.52
73120 - Utilities	0.00	897.00	0.00	0.00	897.00
73125 - Common Services-Premises	0.00	9,234.00	0.00	0.00	9,234.00
73405 - Rental & Maint-Other Office Eq	0.00	1,374.00	0.00	0.00	1,374.00
74510 - Bank Charges	0.00	1,437.68	0.00	0.00	1,437.68
74525 - Sundry	0.00	9,974.12	0.00	0.00	9,974.12
74725 - Other L.T.S.H.	0.00	464.00	0.00	0.00	464.00
75105 - Facilities & Admin - Implement	0.00	33,566.64	0.00	0.00	33,566.64
<b>Total for Fund 54050</b>	<b>0.00</b>	<b>595,417.41</b>	<b>0.00</b>	<b>- 11,409.92</b>	<b>584,007.49</b>
<b>Total for Dept : 32403</b>	<b>17,150.00</b>	<b>2,389,200.58</b>	<b>0.00</b>	<b>30,931.65</b>	<b>2,437,282.23</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					

**Combined Delivery Report By Project**



<b>Award Id : 00012252 Mécanisme de Réponse Rapide</b>		<b>Period : Jan-Dec (2007)</b>				
<b>Project # : 00012252 Mécanisme de Réponse Rapide</b>		<b>Impl. Partner : 99999 UNDP</b>				
		<b>Location : Democratic Republic of Congo</b>				
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>	
74510 - Bank Charges	0.00	4,508.17	0.00	0.00	4,508.17	
74525 - Sundry	0.00	- 22.00	0.00	0.00	- 22.00	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,486.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,486.17</b>	
<b>Fund : 30000 (Programme Cost Sharing)</b>						
74525 - Sundry	0.00	- 4.00	0.00	0.00	- 4.00	
75105 - Facilities & Admin - Implement	0.00	- 0.20	0.00	0.00	- 0.20	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4.20</b>	
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>4,481.97</b>	<b>0.00</b>	<b>0.00</b>	<b>4,481.97</b>	
<b>Dept: 32406 (Dem Rep Congo-HIV/AIDS)</b>						
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>						
71405 - Service Contracts-Individuals	0.00	1,121.00	0.00	0.00	1,121.00	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,121.00</b>	
<b>Total for Dept : 32406</b>	<b>0.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,121.00</b>	
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>						
<b>Fund : 11888 (Country Co-Financing CS)</b>						
71405 - Service Contracts-Individuals	0.00	6,000.00	0.00	0.00	6,000.00	
75105 - Facilities & Admin - Implement	0.00	300.00	0.00	0.00	300.00	
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	
<b>Total for Project : 00012252</b>	<b>17,150.00</b>	<b>2,407,291.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455,373.24</b>	

<b>Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)</b>		<b>Impl. Partner : 99999 UNDP</b>				
		<b>Location : Democratic Republic of Congo</b>				
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>						
<b>Fund : 30000 (Programme Cost Sharing)</b>						
63340 - Proc trips/Rest & Recup-IP Stf	0.00	579.00	0.00	0.00	579.00	
63535 - Contribution to Security	0.00	2,270.79	0.00	0.00	2,270.79	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	304.57	0.00	0.00	304.57	
71105 - Salaries - ALD	0.00	56,768.39	0.00	0.00	56,768.39	
71110 - Medical Insurance - ALD	0.00	1,835.00	0.00	0.00	1,835.00	
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	12,840.59	0.00	0.00	12,840.59	
71130 - Mission Allowance - ALD	0.00	6,003.00	0.00	0.00	6,003.00	
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	19,560.90	0.00	0.00	19,560.90	
71140 - Hazard Duty Station Allow-ALD	0.00	1,908.68	0.00	0.00	1,908.68	
71150 - Medical Evacuation (ALD)	0.00	1,190.00	0.00	0.00	1,190.00	
71160 - Other Personnel costs ALD(A&T)	0.00	20,520.00	0.00	0.00	20,520.00	
71405 - Service Contracts-Individuals	0.00	196,833.97	0.00	0.00	196,833.97	
71505 - UN Volunteers-Stipend & Allow	0.00	66,092.00	0.00	0.00	66,092.00	

**Combined Delivery Report By Project**



Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2007)			
Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71510 - UNV Settling-In-Grant	0.00	9,306.00	0.00	0.00	9,306.00
71515 - UNV-Security Allowance	0.00	1,984.00	0.00	0.00	1,984.00
71525 - UNV-Hazard Pay	0.00	3,807.74	0.00	0.00	3,807.74
71530 - UNV-Rest and Recuperation	0.00	6,384.00	0.00	0.00	6,384.00
71535 - UNV-Medical Insurance	0.00	3,267.04	0.00	0.00	3,267.04
71540 - UNV-Global Charges	0.00	1,987.59	0.00	0.00	1,987.59
71550 - UNV-Resettlement Allowance	0.00	2,600.00	0.00	0.00	2,600.00
71605 - Travel Tickets-International	0.00	3,492.81	0.00	0.00	3,492.81
71610 - Travel Tickets-Local	0.00	223.00	0.00	0.00	223.00
71615 - Daily Subsistence Allow-Intl	0.00	23,468.32	0.00	0.00	23,468.32
71620 - Daily Subsistence Allow-Local	0.00	31,037.25	0.00	0.00	31,037.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	446.40	0.00	0.00	446.40
71630 - Shipment	0.00	1,500.00	0.00	0.00	1,500.00
72105 - Svc Co-Construction & Engineer	0.00	206,979.48	0.00	225,938.70	432,918.18
72120 - Svc Co-Trade and Business Serv	0.00	1,899.10	0.00	0.00	1,899.10
72130 - Svc Co-Transportation Services	0.00	13,764.00	0.00	0.00	13,764.00
72135 - Svc Co-Communications Service	0.00	1,390.00	0.00	0.00	1,390.00
72205 - Office Machinery	0.00	757,590.74	0.00	- 860,165.00	- 102,574.26
72210 - Machinery and Equipment	0.00	10,263.48	0.00	0.00	10,263.48
72215 - Transporation Equipment	0.00	33,450.00	0.00	0.00	33,450.00
72220 - Furniture	0.00	18,018.95	0.00	21.69	18,040.64
72225 - Sale of Equip & Furniture	0.00	220.00	0.00	0.00	220.00
72305 - Agri & Forestry Products	0.00	291.00	0.00	0.00	291.00
72315 - Food & Textile Products	0.00	2,701.97	0.00	0.00	2,701.97
72320 - Wood & Paper Products	0.00	20.00	0.00	0.00	20.00
72399 - Other Materials and Goods	0.00	10,588.03	0.00	0.00	10,588.03
72405 - Acquisition of Communic Equip	0.00	3,243.78	0.00	0.00	3,243.78
72410 - Acquisition of Audio Visual Eq	0.00	810.00	0.00	0.00	810.00
72415 - Courier Charges	0.00	20.00	0.00	0.00	20.00
72425 - Mobile Telephone Charges	0.00	16,510.00	0.00	0.00	16,510.00
72430 - Postage and Pouch	0.00	224.00	0.00	0.00	224.00
72440 - Connectivity Charges	0.00	135.00	0.00	0.00	135.00
72445 - Common Services-Communications	0.00	920.00	0.00	0.00	920.00
72505 - Stationery & other Office Supp	0.00	9,577.88	0.00	0.00	9,577.88
72805 - Acquis of Computer Hardware	0.00	13,011.00	0.00	0.00	13,011.00
72815 - Inform Technology Supplies	0.00	250.00	0.00	0.00	250.00
73105 - Rent	0.00	59,820.00	0.00	0.00	59,820.00
73110 - Custodial & Cleaning Services	0.00	25,545.00	0.00	0.00	25,545.00
73120 - Utilities	0.00	18,897.21	0.00	65,542.04	84,439.25
73125 - Common Services-Premises	0.00	963.00	0.00	0.00	963.00
73205 - Premises Alternations	0.00	1,571,074.80	0.00	- 221,285.00	1,349,789.80
73405 - Rental & Maint-Other Office Eq	0.00	714.50	0.00	0.00	714.50
73410 - Maint, Oper of Transport Equip	0.00	11,125.33	0.00	0.00	11,125.33
74325 - Contrib.To CO Common Security	0.00	28,375.00	0.00	0.00	28,375.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	21,357.31	0.00	0.00	21,357.31
74520 - Storage	0.00	19,243.50	0.00	0.00	19,243.50
74525 - Sundry	0.00	163,013.56	0.00	53,557.00	216,570.56
74705 - Port Operation	0.00	0.00	0.00	6,350.00	6,350.00
74715 - EDP Operations	0.00	184.81	0.00	0.00	184.81
74725 - Other L.T.S.H.	0.00	6,204.94	0.00	0.00	6,204.94
75105 - Facilities & Admin - Implement	0.00	175,230.42	0.00	0.00	175,230.42
76125 - Realized Loss	0.00	41.50	0.00	0.00	41.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,679,880.33</b>	<b>0.00</b>	<b>- 730,040.57</b>	<b>2,949,839.76</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>3,679,880.33</b>	<b>0.00</b>	<b>- 730,040.57</b>	<b>2,949,839.76</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					

**Combined Delivery Report By Project**



<b>Award Id :</b> 00012252 Mécanisme de Réponse Rapide	<b>Period :</b> Jan-Dec (2007)
<b>Project # :</b> 00052654 ACTIVITES POST BRASSAGE ( RSS)	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,080.00	0.00	0.00	1,080.00
72425 - Mobile Telephone Charges	0.00	1,900.00	0.00	0.00	1,900.00
75105 - Facilities & Admin - Implement	0.00	149.00	0.00	0.00	149.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,129.00</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>3,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,129.00</b>
<b>Total for Project : 00052654</b>	<b>0.00</b>	<b>3,683,009.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,952,968.76</b>

<b>Project # :</b> 00058232 COMREC/CRK	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Democratic Republic of Congo

**Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)**

**Fund : 30000 (Programme Cost Sharing)**

71610 - Travel Tickets-Local	0.00	448.00	0.00	0.00	448.00
71620 - Daily Subsistence Allow-Local	0.00	6,433.00	0.00	0.00	6,433.00
72105 - Svc Co-Construction & Engineer	0.00	3,190.00	0.00	807.00	3,997.00
72120 - Svc Co-Trade and Business Serv	0.00	18,534.00	0.00	0.00	18,534.00
72615 - Micro Capital Grants-Other	0.00	676,512.00	0.00	0.00	676,512.00
73105 - Rent	0.00	4,462.50	0.00	0.00	4,462.50
73410 - Maint, Oper of Transport Equip	0.00	180.00	0.00	0.00	180.00
74310 - Contributions to JIU	0.00	8,102.00	0.00	0.00	8,102.00
74510 - Bank Charges	0.00	6,412.17	0.00	0.00	6,412.17
75105 - Facilities & Admin - Implement	0.00	34,752.30	0.00	0.00	34,752.30
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>759,025.97</b>	<b>0.00</b>	<b>807.00</b>	<b>759,832.97</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>759,025.97</b>	<b>0.00</b>	<b>807.00</b>	<b>759,832.97</b>
<b>Total for Project : 00058232</b>	<b>0.00</b>	<b>759,025.97</b>	<b>0.00</b>	<b>0.00</b>	<b>759,832.97</b>

<b>Award Total :</b>	<b>17,150.00</b>	<b>6,849,326.89</b>	<b>0.00</b>	<b>0.00</b>	<b>6,168,174.97</b>
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**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: ungl143p

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Run Time: 26-11-2015 17:11:17

**Selection Criteria :**

**Business Unit :** COD10  
**Period :** Jan-Dec (2007)  
**Selected Award Id :** 00012252  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0324  
**Selected Projects :** ALL

<b>Award Id :</b> 00012252	<b>Mécanisme de Réponse Rapide</b>	<b>Period :</b>	<b>Jan-Dec (2007)</b>		
<b>Project # :</b>	<b>ACTIVITES POST BRASSAGE ( RSS)</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
32401 - Dem Rep Congo-Central	0.00	6,188.04	0.00	0.00	6,188.04
32403 - Dem Rep Congo-Crisis Prv &Rcvy	17,150.00	6,828,106.88	0.00	- 698,301.92	6,146,954.96
32404 - Dem Rep Congo-Dem. Governance	0.00	7,610.97	0.00	0.00	7,610.97
32406 - Dem Rep Congo-HIV/AIDS	0.00	1,121.00	0.00	0.00	1,121.00
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	6,300.00	0.00	0.00	6,300.00